

## **Georgian Technical University**

Since 1922

Georgian Technical University
Strategic Action Plan 2022-2024

OBJECTIVE	ACTIVITIES	RESPONSIBLE ENTITIES	DEADLINE FOR COMPLETION	RESOURCES	SUPPORTING DOCUMENT
	Str	ategic Direction #1 - O	rganizational Deve	lopment	
	G	Goal #1 - Improvement	of management effi	ciency	
ISO 9001 certification of the university administration	Development of guidelines for the implementation of ISO:9001 standards	Quality Management Development Group	2022 January - February		Guide to Quality Management
	Implementation of the standards outlined in the developed guide in the structural units of the University  Rectorate	Quality Management Development Group; All structural units of the university administration	2022-2023	Program "University Policy Development and Administration of Programs" Article "Goods and Services"	Procedures implemented in the administration
	Recruitment and training of quality manager and auditors	Quality Management Development Group	2022 March		Recruited and trained quality manager and auditors

	Implementation of the performance audit of the management of the university administration; Elimination of deficiencies identified as a result of the audit	Quality Manager and Auditors	2022 June - July; 2022 November - December; 2023 June - July; 2023 November - December; 2024 June - July; 2024 November - December;	Human Capital	Audit performed and reports prepared
Improvement of budget planning and management systems	Development of program budgeting system	Finance Department	2022	Human Capital	Program budget document
	Implementation of program budgeting in the university	Finance Department	2022 - 2023	Human Capital	
	Goal	# 2 - Improving the co	st efficiency of the	university	
Strengthening the university's revenue planning mechanism	Development of income planning methodology	Chancellor; Finance Department; Department of Strategic Development and Marketing; Department of Educational Processes Management	2022-2023	Human Capital	Document of the developed methodology

		Faculties			
	Planning of potential income of the university	Chancellor; Finance Department; Department of Educational Processes Management; Department of Strategic Development and Marketing; Legal Support Department	2022 June - September; 2023 March- April; 2024 March- April	Human Capital	Documentation reflecting planned income
Strengthening the university's cost planning mechanism	Development of cost planning methodology	Chancellor; Finance Department; Department of Strategic Development and Marketing; Department of Educational Processes Management; Faculties	2022-2024	Human Capital	Cost planning methodology document

	Implementation of cost planning methodology in the university	Chancellor; Finance Department; Department of Strategic Development and Marketing; Department of Educational Processes Management; Faculties	2022 - 2024	Human Capital	Expenditure part of the budget planned according to the cost planning methodology
		Goal # 3 - Developm	ent of Human Capi	tal	
Ensuring effective human capital management	Improvement of Document on the Human Capital Management Policy	Human Capital Management Department; Quality Assurance Service; Department of Strategic Development and Marketing	2023	Human Capital	Developed Document on the Human Capital Management Policy
	Development of Human Capital Management Action Plan	Human Capital Management Department	2022	Human Capital	Developed Action Plan
	Introduction of the document on the Human Capital Management Policy and Action Plan to the university community and their implementation	Human Capital Management Department; Department of Strategic Development and Marketing	2022-2023	Human Capital	Informative meetings held and approved: 1. Document on the Human Capital Management Policy; 2. Human Capital Management Action Plan.

Identification of the current state of human capital	Development of an evaluation mechanism and action plan for administrative and support staff	Human Capital Management Department; Quality Assurance Service	2022 June - July	Human Capital	Administrative and support staff evaluation document and action plan for implementation
	Introducing the evaluation mechanism and action plan to administrative and support staff	Human Capital Management Department	2022 - September - October	Human Capital	Conducted informational meetings
	Implementation of the evaluation action plan	Human Capital Management Department	2022 November	Human Capital	Documentation reflecting the results of the evaluation conducted
	Annual evaluation of academic staff performance of their duties and analysis of the results obtained	Quality Assurance Service	2022 November - December; 2023 November - December; 2024 November - December	Human Capital	Document reflecting the results of academic staff evaluation and their analysis

Enhancing the professional skills of human capital	Developing a training package for human capital retraining	Human Capital Management Department; Center for Academic and Teaching Staff Development	2022-2023	Human Capital	Developed training packages
	Implementation of the retraining process	Center for Academic and Teaching Staff Development; Human Capital Management Department	2023	Program "University Policy Development and Administration of Programs" Article "Goods and Services"	Trainings conducted
	Analysis and assessment of the results of human capital retraining	Quality Assurance Service; Human Capital Management Department; Center for Academic and Teaching Staff Development	2023 - October - December	Human Capital	Document reflecting the evaluation of the retraining process

Ensuring attraction and retention of human capital	Improvement and implementation of incentive mechanisms	Human Capital Management Department	2023 - February	Human Capital	Reflecting incentive mechanisms in relevant documents
	Improvement and implementation of a career development mechanism	Human Capital Management Department	2023 - February	Human Capital	
	Development and implementation of the mechanism for supporting access to professional development	Human Capital Management Department	2023 - February	Human Capital	Reflecting the mechanism for supporting access to professional development in relevant documents
Goa	l # 4 - Establishing prop	er communication with	the public, improv	ring the image of the organ	ization
Rebranding	Implementation of brand philosophy document	Rector; Academic Council; Department of Strategic Development and Marketing	2022 - January	Program "University Policy Development and Administration of Programs" Article "Goods and Services"	Document on the approval of the brand philosophy. Protocols reflecting the meetings held

	Implementation of the communication platform	Rector; Academic Council; Department of Strategic Development and Marketing	2022	Program "University Policy Development and Administration of Programs" Article "Goods and Services"	
	Implementation of visual brand elements (logo, coat of arms, font, etc.)	Rector; Academic Council; Department of Strategic Development and Marketing	2022	Program "University Policy Development and Administration of Programs" Article "Goods and Services"	
	Implementation of the brandbook	Rector; Academic Council; Department of Strategic Development and Marketing	2022	Program "University Policy Development and Administration of Programs" Article "Goods and Services"	
Launch of rebranding (presentation to target groups)	Creation of a new website	Department of Strategic Development and Marketing; Department of Information Technology	2022-2023	Program "University Policy Development and Administration of Programs" Article "Goods and Services"	new website

	Preparation of marketing materials	Department of Strategic Development and Marketing; Procurement Department	2022 - January	Program "University Policy Development and Administration of Programs" Article "Goods and Services"	Branded materials
	Organization of brand presentations	Department of Strategic Development and Marketing; Procurement Department	2022 - January	Program "University Policy Development and Administration of Programs" Article "Goods and Services"	Documentation supporting the presentations conducted
	Rebranding audit	Department of Strategic Development and Marketing	2022 November	Program "University Policy Development and Administration of Programs" Article "Goods and Services"	Documentation supporting the audit performed
Repositioning in the education market	Execution of current marketing works	Department of Strategic Development and Marketing	2022 January – February; 2023 January - February; 2024 January - February	Human Capital	Realized marketing campaigns

	Execution of ongoing social media activities	Department of Strategic Development and Marketing	2022 January - February; 2023 January - February; 2024 January - February	Human Capital	Implemented social media activity
Development of communication channels	Reorganization of university profiles on social media	Department of Strategic Development and Marketing	2022 January - February	Human Capital	Profiles created
	Targeted use of electronic means of information exchange	Department of Strategic Development and Marketing; Department of Information Technology	2022 January - March	Human Capital	Developed instructions
	Organization of information meetings	Department of Strategic Development and Marketing	2022 - 2024	Human Capital	Documentation reflecting meetings organized
100th anniversary of the university	Development of scenarios, concepts and protocol for anniversary events	Department of Strategic Development and Marketing; Department of Science and Innovation	2022	Program "University Policy Development and Administration of Programs" Article "Subsidies"	Documentation of developed event scenarios, concepts and protocol

Conducting an information campaign dedicated to the 100th anniversary	Department of Strategic Development and Marketing	2022-2023	Program "University Policy Development and Administration of Programs" Article "Subsidies"	Documentation reflecting the realized informational activities
Acquisition and placement of informational and illustrative materials	Department of Strategic Development and Marketing; Procurement Department	2022	Program "University Policy Development and Administration of Programs" Article "Subsidies"	Documentation reflecting the materials purchased
Implementation of technological and technical support for anniversary events	Department of Infrastructure Management, Occupational Safety and Logistics; Department of Information Technology	2022	Program "University Policy Development and Administration of Programs" Article "Subsidies"	Documentation reflecting the realized events
Welcome of foreign guests invited to the anniversary events, organization of their accommodation	Rector's Office; Department of International Relations; Finance Department	2022	Program "University Policy Development and Administration of Programs" Article "Subsidies"	Documentation reflecting the welcome and accommodation of guests
Communication and coordination with the participating organizations	Department of Strategic Development and Marketing	2022	Program "University Policy Development and Administration of Programs" Article "Subsidies"	Documentation reflecting cooperation with organizations involved in the organizing of events

stipulated in the scenario of the anniversary events.				
Creation of digital materials to commemorate the 100th anniversary	Department of Strategic Development and Marketing; Department of Information Technology; Procurement Department	2022	Program "University Policy Development and Administration of Programs" Article "Subsidies"	Developed digital materials
Organization of anniversary events	Department of Strategic Development and Marketing; Rector's Office; Department of International Relations	2022	Program "University Policy Development and Administration of Programs" Article "Subsidies"	Documentation reflecting the realization of anniversary events
Organization of international anniversary conferences	Department of Science and Innovation; Department of International Relations; Department of Strategic Development and Marketing	2022	Program "University Policy Development and Administration of Programs" Article "Subsidies"	Documentation reflecting the conferences

	Realization of social responsibility activities	Rector; Chancellor; Rector's Office; Department of Strategic Development and Marketing	2022	Program "University Policy Development and Administration of Programs" Article "Goods and Services"	Documentation reflecting the realized activities			
		Goal # 5 - Development	of commercial act	ivities				
Strengthening of advisory and expert services	Development of the university commercial activity management system	Chancellor; Technology and Grant Projects Office; Legal Support Department; Department of Strategic Development and Marketing	2022-2023	Human Capital	University commercial activity management document			
	Development of university expert advisory service packages	Technology and Grant Projects Office	2022-2023	Human Capital	Service package			
Goal # 6	Goal # 6 - Development of information and technological infrastructure and material and technical base of the university							
Rehabilitation of buildings and development of recreational areas	Preparation of projects for rehabilitation of buildings and recreational areas	Chancellor, Department of Infrastructure Management, Occupational Safety and Logistics	2022-2023	Human Capital	Developed projects			

Planning for upcoming works	Department of Infrastructure Management, Occupational Safety and Logistics; Department of Information Technology	2022	Human Capital	Building rehabilitation plan
Announcement of tenders for work execution	Procurement Department	2022 - 2023	Human Capital	Completed tenders
Execution of repair works in the buildings of the university	Department of Infrastructure Management, Occupational Safety and Logistics	2022 - 2024	Subprogramme "Renovation of Buildings" of the "Infrastructure Development" Program (Article "Increase in non- financial assets")	Performed rehabilitation works
Arrangement of recreational areas	Department of Infrastructure Management, Occupational Safety and Logistics;	2022 - 2024	Subprogramme  "Renovation of Buildings"  of the "Infrastructure  Development" Program  (other buildings, not  classified),  Article "Increase in non- financial assets"	Performed rehabilitation works

Development of renewable energy infrastructure	Installation and launching of the solar power plant	Department of Infrastructure Management, Occupational Safety and Logistics;	2022	Subprogramme "Development of material and technical base" of the "Infrastructure Development" Program (Article "Increase in non- financial assets")	Solar power plant installed
Development of user- oriented electronic services of the library	Upgrading of technical means (computers) to improve the software interface	University Library; Department of Information Technology	2022-2023	Human Capital	Developed Terms of Reference
	Organization of scientific and practical electronic library trainings and workshops	University Library	2022-2024	Human Capital	Documentation reflecting trainings and workshops held
Development of a unified electronic university management system	Development of an action plan for transition to a unified electronic university management system	Department of Information Technology	2022-2024	Human Capital	Developed Action Plan

	Development of Terms of Reference for ERP system implementation	Department of Information Technology; Department of Strategic Development and Marketing; Finance Department; Document Processing Department; Human Capital Management Department	2022-2024	Human Capital	Developed Terms of Reference
Ensuring cyber security	Development of university cybersecurity policy document, development and implementation of security procedure documents	Department of Information Technology; Legal Support Department	2022 -2024	Human Capital	Security policy document developed
	Procurement and implementation of computer network security systems,	Department of Information Technology	2022 -2024	Subprogramme "Development of material and technical base" of the "Infrastructure Development" Program (Article "Increase in non- financial assets")	Implemented digital security procedures

	hardware and software of GTU				
	Installation of a system for automatic switching to a backup power supply source	Chancellor; Department of Infrastructure Management, Occupational Safety and Logistics; Department of Information Technology	2022 -2024	Subprogramme  "Development of material and technical base" of the  "Infrastructure  Development" Program  (Article "Increase in non-financial assets")	A backup power supply system installed
Network infrastructure development	Created drawings and documentation of coverage areas associated with Wi-Fi expansion	Department of Information Technology	2022-2023	Human Capital	Documentation created
	Modernization of existing amortizable WI-FI points	Department of Information Technology; Procurement Department	2022 -2024	Subprogramme "Development of material and technical base" of the "Infrastructure Development" Program (Article "Increase in non- financial assets")	Documentation of work performed

	Improving computer network throughput and reliability	Department of Information Technology; Procurement Department	2022 -2024	Subprogramme "Development of material and technical base" of the "Infrastructure Development" Program (Article "Increase in non- financial assets")	Indicators of Improved network throughput capacity
	Network documentation update	Department of Information Technology	2022	Human Capital	Updated network documentation
	Procurement and installation of equipment required to expand the wireless coverage area	Department of Information Technology; Procurement Department	2022 -2024	Subprogramme "Development of material and technical base" of the "Infrastructure Development" Program (Article "Increase in non- financial assets")	Expanded wireless coverage area and installed equipment
Providing a client- oriented system	Implementing a single "interface" of academic and student services for students	Department of Information Technology; Department of Strategic Development and Marketing; Department of Educational Processes Management;	2022-2023	Subprogramme "Development of material and technical base" of the "Infrastructure Development" Program (Article "Increase in non- financial assets")	Implemented interface

	Launch of Fully operational Eduroam in the university network	Department of Information Technology	2022	Human Capital	Fully operational system
	Implementation of a single access method (SSO) for the access to information systems of GTU	Department of Information Technology	2022	Human Capital	Launch of the single method of access to information systems
Upgrading server and computer infrastructure	Upgrading server infrastructure	Department of Information Technology	2022	Subprogramme "Development of material and technical base" of the "Infrastructure Development" Program (Article "Increase in non- financial assets")	Improved data processing
	Updating of computer hardware and software	Department of Information Technology; Examination and Electronic Educational Resources Center	2022 -2024	Subprogramme "Development of material and technical base" of the "Infrastructure Development" Program (Article "Increase in non- financial assets")	Updated computer fleet

	Implementation of hyperconverged server infrastructure	Department of Information Technology	2022 -2024	Subprogramme "Development of material and technical base" of the "Infrastructure Development" Program (Article "Increase in non- financial assets")	Improved data processing, backup and security
		Strategic Direction #	2 - Quality Assura	nce	
		Goal #1 - Quality ass	urance system upgi	ade	
Creation/approval of quality assurance enhancement documents	Consultations with each structural unit	Quality Assurance Service; Structural units of the university	2022-2023	Human Capital	Documentation reflecting the conduct of consultations
	Development of the quality assurance draft enhancement documents	Quality Assurance Service	2022-2023	Human Capital	Documentation reflecting the draft quality assurance enhancement documents developed
	Discussion/agreement of the quality assurance draft enhancement documents with the GTU entities	Quality Assurance Service; Structural units of the university	2022-2023	Human Capital	Documentation reflecting the discussion and agreement of the draft enhancement documents with the GTU entities.

	Submission of quality assurance draft enhancement documents for approval to the GTU governing bodies.	Quality Assurance Service; University governing bodies	2022-2023	Human Capital	Documentation reflecting the draft enhancement documents submitted for approval
Ensuring corporate compliance	Conducting trainings, workshops, and seminars to ensure compliance with legislation in the activities of GTU's structural units.	Quality Assurance Service; Legal Support Department; Structural units of the university	2022-2024	Human Capital	Documentation reflecting the trainings, workshops and seminars held.
	Ensuring compliance of GTU's activities with recognized standards (development of recommendations, conducting trainings, workshops, seminars)	Quality Assurance Service; Structural units of the university	2022-2024	Human Capital	Activities and documentation reflecting compliance assurance

Strengthening quality assurance tools	Systematization of information retrieval and collection	Quality Assurance Service	2022	Human Capital	Activities and documentation reflecting the systematization of information retrieval and collection
	Implementation of standardized procedures for evaluating/analyzing information	Quality Assurance Service	2022-2024	Human Capital	Documentation showing procedures implemented
	Implementation of analytical activities	Quality Assurance Service	2022-2024	Human Capital	Documentation reflecting the implementation of analytical activities
	Development of recommendations and sharing with recipients	Quality Assurance Service	2022-2024	Human Capital	Documentation reflecting recommendations developed and shared with recipients
	Monitoring of the implementation of recommendations	Quality Assurance Service	2022-2024	Human Capital	Documentation reflecting the monitoring of the implementation of recommendations
	Submission/review of the annual report to the GTU governing bodies	Quality Assurance Service; University governing bodies	2022-2024	Human Capital	Documentation reflecting the submission/review of the annual report

Goal 2 - Full implementation of the quality assurance system

Development of the educational and research environment	Periodic evaluation of the activities of academic, scientific, administrative and support staff	Quality Assurance Service	2022-2024	Human Capital	Documentation on periodic evaluation of the activities of the staff
	Periodic evaluation of educational and research material resources	Quality Assurance Service; Faculties; Scientific research units	2022-2024	Human Capital	Documentation reflecting the periodic evaluation of educational and research material resources
	Periodic evaluation of administrative support to the university community	Quality Assurance Service	2022-2024	Human Capital	Documentation reflecting the periodic evaluation of administrative support to the university community
	Periodic evaluation of priority support to young researchers	Quality Assurance Service	2022-2024	Human Capital	Documentation reflecting the periodic evaluation of priority support to young researchers
	Periodic evaluation of support for international grant projects	Quality Assurance Service	2022-2024	Human Capital	Documentation reflecting the periodic evaluation of support for international grant projects

	Periodic evaluation of support for research commercialization	Quality Assurance Service	2022-2024	Human Capital	Documentation reflecting the periodic evaluation of support for research commercialization
	Development/presentation / monitoring of recommendations based on evaluations/analysis	Quality Assurance Service	2022-2024	Human Capital	Documentation reflecting development/presentation/ monitoring of recommendations based on evaluations/analysis
	Reflecting information in the annual report to be submitted to the governing bodies of the GTU	Quality Assurance Service	2022-2024	Human Capital	Information presented in the annual report to be submitted
Developing the learning process	Development and approval of education programs, periodic evaluation of the quality of implementation of the principle of participation of persons interested in the development process.	Quality Assurance Service	2022-2024	Human Capital	Documentation reflecting periodic assessment of the degree of realization of the principle of interested parties' participation
	Periodic assessment of the quality of research- based teaching	Quality Assurance Service	2022-2024	Human Capital	Documentation reflecting periodic assessment of the quality of research-based teaching

Monitoring of indicators of internationalization of educational programs	Quality Assurance Service	2022-2024	Human Capital	Documentation reflecting monitoring of indicators of internationalization of educational programs
Elaboration/approval of double degree, joint academic degree educational programs	Quality Assurance Service; International Accreditation Center; Faculties	2022-2024	Human Capital	Elaborayed/approved educational programs
Obtaining international accreditation of educational programs	Quality Assurance Service; International Accreditation Center; Faculties	2022-2024	Program "University Policy Development and Administration of Programs" Article "Goods and Services"	Documentation confirming the obtaining of international accreditation
Provision of external quality assessment of educational programs	Quality Assurance Service; Faculties	2022-2024	Programs: "University Policy Development and Administration of Programs"; "Higher Education" (Article "Increase in non-financial assets" – "non-produced assets")	Documentation confirming the provision of external quality assessment of educational programs
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Goal 3 - Developing a culture of quality assurance

Ensuring the principle of participation	Controlling participation of structural units/ officials of relevant competence in the activities carried out	Quality Assurance Service;	2022-2024	Human Capital	Documentation reflecting the control of participation
	Controlling the effectiveness of information-sharing mechanisms and procedures	Quality Assurance Service;	2022-2024	Human Capital	Documentation reflecting control of the effectiveness of information-sharing mechanisms and procedures
	Analysis of the results of control, and development of recommendations	Quality Assurance Service;	2022-2024	Human Capital	Documentation reflecting analysis of the results of control, and developped recommendations
Ensuring the principle of usefulness and necessity	Assessment of the necessity of the implemented activities	Quality Assurance Service; Structural units of the university	2022-2024	Human Capital	Documentation reflecting the assessment of the necessity of the implemented activities
	Assessment of the usefulness of the implemented activities	Quality Assurance Service; Structural units of the university	2022-2024	Human Capital	Documentation reflecting the assessment of the usefulness of the implemented activities

	Analysis of the assessment results and development of recommendations	Quality Assurance Service; Structural units of the university	2022-2024	Human Capital	Documentation reflecting the analysis of the assessment results and development of recommendations
Communication and dialog	Assessment of the university's internal communication practices	Quality Assurance Service;	2022-2024	Human Capital	Documentation reflecting the assessment of the university's external communication practices
	Assessment of the university's external communication practices	Quality Assurance Service;	2022-2024	Human Capital	Documentation reflecting the assessment of the university's external communication practices
	Controlling the availability of business dialog subject to interstructural decisions	Quality Assurance Service;	2022-2024	Human Capital	Documentation reflecting the control of the availability of business dialog subject to interstructural decisions
	Analysis of the assessment results and development of recommendations	Quality Assurance Service;	2022-2024	Human Capital	Documentation reflecting the analysis of the assessment results and development of recommendations
Clearness and transparency	Control over access to university and faculty decisions	Quality Assurance Service;	2022-2024	Human Capital	Documentation reflecting control over access to university and faculty decisions

	Analysis of the assessment results and development of recommendations	Quality Assurance Service;	2022-2024	Human Capital	Documentation reflecting the analysis of the assessment results and development of recommendations
		Strategic Direction # 3	3 – Learning - Teac	hing	
	Goal	# 1 - Developing the qu	ality of educationa	l programs	
Enhancing the degree of integration of research and education components	Creation and implementation of mechanisms for integration of research and education components	Quality Assurance Service; Department of Educational Processes Management; Faculties; Program Heads	2022 - 2023	Human Capital	System developed and implemented; Documentation reflecting the work accomplished
	Monitoring of mechanisms for integrating research and education components	Quality Assurance Service	2022 - 2024	Human Capital	Documentation reflecting the impemented monitoring
Continuous adaptation of educational programs to the requirements of the labor market	Organization of periodic meetings with employers	Quality Assurance Service; Faculties; Program Heads	2022 - 2024	Human Capital	Documentation reflecting the meetings held
	Conducting labor market research	Quality Assurance Service; Faculties;	2022 - 2024	Human Capital	Documentation reflecting the conducted researches

		Program Heads			
	Reflection of results in educational and training course programs	Quality Assurance Service; Faculties; Program Heads; Department of Educational Processes Management	2022 - 2024	Human Capital	Changes in educational programs
Exchange of international experience in the process of developing educational programs	Elaboration of a plan for the development of the direction of joint/double degree programs	Quality Assurance Service; International Accreditation Center; Faculties; Program Heads; Department of Educational Processes Management; Department of International Relations	2022-2023	Human Capital	Elaborated plan

Periodic external assessment of the program with participation of foreign colleagues/institutions	Quality Assurance Service; International Accreditation Center; Faculties; Program Heads; Department of International Relations	2022 - 2024	Program "University Policy Development and Administration of Programs"	Documentation reflecting external assessment
Participation of foreign colleagues in the program implementation process	International Accreditation Center; Faculties Program Heads; Department of International Relations	2022 - 2024		Documentation reflecting lectures and seminars conducted by foreign colleagues
Periodic comparison of educational programs with foreign analogues	Quality Assurance Service; International Accreditation Center; Program Heads;	2022 - 2024	Human Capital	Documentation reflecting the work performed

Providing educational programs with modern literature	Integration of modern literature into the programs of education courses	Quality Assurance Service; Program Heads;	2022 - 2024	Human Capital	Changes reflected in syllabi
	Updating the collection of educational literature/electro nic resources	Chancellor; University Library; Procurement Department; Faculties	2022 - 2024	Subprogramme "Development of material and technical base" of the "Infrastructure Development" Program	Updated book collection and electronic resources
	Developing a mechanism to incentivize the creation of industry literature	Publishing Council; Quality Assurance Service; Department of Science and Innovation; University Library; Legal Support Department	2022 - 2024	Human Capital	Developed mechanisms
International confirmation of quality	Confirmation of the accreditation status of all educational programs at the national level	Quality Assurance Service; Faculties; Program Heads	2022 - 2023	Program "Higher education" Article "Increase in non- financial assets" (non- produced assets)	Accredited programs

	Development/approval of the action plan for obtaining international accreditations	Academic Council; International Accreditation Center; Faculties	2022 - 2023	Human Capital	Developed Action Plan		
	Identification of priority programs for international accreditation	Academic Council; Quality Assurance Service; International Accreditation Center; Department of Educational Processes Management; Faculties; Program Heads	2022-2024	Human Capital	List of priority programs		
	Monitoring of the approved plan	Quality Assurance Service	2022 - 2024	Human Capital	Documentation reflecting implementation of monitoring		
	Goal # 2 - Improving the efficiency of the educational process						
Providing the educational process with modern electronic systems	Phased implementation of electronic learning process management system (VICI) in the university	Examination and Electronic Educational Resources Center; Department of Information Technology	2022 -2024	Human Capital	Fully implemented system		

	Department of Educational Processes Management; Finance Department; Faculties			
Further expansion of the digitalization of the examination process	Examination and Electronic Educational Resources Center; Department of Information Technology; Department of Educational Processes Management; Quality Assurance Service	2022-2024	Human Capital	Elaborated plan
Preparation of the Terms of Reference for the electronic program of academic tables	Department of Educational Processes Management; Examination and Electronic Educational Resources Center; Department of Information Technology	2022-2023	Human Capital	Developed Terms of Reference

	Preparation of reports on the results of electronically administered examinations as a basis for test tasks and for the purpose of evaluating the quality of tests.	Examination and Electronic Educational Resources Center	2022-2024	Human Capital	Reporting document
	Use of electronic learning management system (LMS) and educational process management platform to organize students' information space	Examination and Electronic Educational Resources Center; Department of Information Technology	2022-2024	Human Capital	Model of organization of students' information space
	Continuous controls of the educational process and response to identified problems	Quality Assurance Service; Faculties; Internal Audit Service	2022 -2024	Human Capital	Documentation reflecting the controls implemented
Ensuring the development of modern teaching methods	Controlling the use of modern teaching methods in education course programs, taking into account the	Quality Assurance Service; Faculties; Heads of academic departments	2022 -2024	Human Capital	Documentation reflecting the control measures implemented

	specifics of the course	Program Heads;			
	Controlling the use of adequate assessment methods in education course programs, taking into account the specifics of the course	Quality Assurance Service; Faculties; Heads of academic departments; Program Heads;	2022 -2024	Human Capital	Documentation reflecting the control measures implemented
	Conducting seminars/workshops with academic staff	Quality Assurance Service; Faculties; Program Heads;	2022 -2024	Human Capital	Documentation reflecting the activities carried out
Improving the effectiveness of foreign language teaching	Developing an action plan to improve the effectiveness of teaching and learning foreign languages	Quality Assurance Service; Department of Educational Processes Management; Department of Strategic Development and Marketing; Finance Department	2022 - 2023	Human Capital	Developed Action Plan

	Involvement of internationally recognized industry partners in the implementation process of the action plan	Department of International Relations; Department of Strategic Development and Marketing	2022 - 2023	Human Capital	Documentation reflecting the involvement of an internationally recognized partner
		Goal # 3 - Strengtheni	ng vocational educa	ntion	
Creation of human capital corresponding to labor market requirements	Adding/creating new vocational educational programs	Center for Vocational Education Programs; Quality Assurance Service	2022-2024	Program "Development of vocational education"	Programs added
	Development of short- term training- retraining programs	Center for Vocational Education Programs; Quality Assurance Service	2022-2024	Program "University Policy Development and Administration of Programs"	Programs developed
	Development of regional colleges of GTU	Chancellor; Quality Assurance Service; Center for Vocational Education Programs	2022-2024	Program "Development of vocational education"	Documentation reflecting programmatic and infrastructural improvements to existing colleges in the regions

Raising public awareness of the importance of vocational education	Organization of information/consultation meetings	Center for Vocational Education Programs	2022-2024	Human Capital	Documentation reflecting meetings held
	Realization of information campaigns	Center for Vocational Education Programs; Department of Public Relations, Culture and Sports	2022-2024	Human Capital	Documentation reflecting realized information campaign
	Organization of intensive meetings with employers	Center for Vocational Education Programs; Program Heads	2022-2024	Human Capital	Documentation reflecting meetings held
Organization of career guidance and career planning events	Organization of employment forums	Department of Educational Processes Management; Department of Strategic Development and Marketing	2022-2024	Program "University Policy Development and Administration of Programs"	Documentation reflecting of forums realized
	Organization of career guidance counseling	Department of Educational Processes Management	2022-2024	Program "University Policy Development and	Documentation reflecting the implemented measures

	and trainings			Administration of Programs"	
		Goal # 4 - Generatio	n of young innovate	ors	
Strengthening academic and practical skills	Integration of the entrepreneurship course into the curriculum	Quality Assurance Service; Program Heads	2022 - 2023	Human Capital	Documentation reflecting the changes made
	Organization of master classes on entrepreneurship for students with the involvement of mentors.	Technology and Grant Projects Office; Student Service Center; Department of Public Relations, Culture and Sports	2022-2024	Human Capital	Documentation reflecting the implemented master classes
Supporting student innovation projects	Providing consulting services to student project teams	Technology and Grant Projects Office	2022-2024	Human Capital	Documentation reflecting consulting services provided

Development and implementation of financial support mechanisms for student innovation projects	Department of Science and Innovation; Quality Assurance Service; Legal Support Department; Finance Department; Technology and Grant Projects Office	2022-2024	Human Capital	Implemented mechanisms
Financial support for student participation in innovation festivals, hackathons and other events	Technology and Grant Projects Office; Faculties; Finance Department; Department of International Relations	2022-2024	Subprogram "Student Projects" of the "Student Support" Program	Documentation confirming the realized financial support

Deepening cooperation within the framework of the memorandum signed with the Georgia's Innovation and Technology Agency (GITA)	Regular participation in events organized by GITA	Technology and Grant Projects Office; Department of Science and Innovation	2022-2024	Human Capital	Documentation reflecting participation
	Organizing information/concentrat ion meetings with students to make them aware of the opportunities available at GITA	Technology and Grant Projects Office	2022-2024	Human Capital	Documentation reflecting meetings held
	5	Strategic Direction # 4 -	Research and Inno	vation	
	Goal # 1 -	Promotion of scientific	research and innov	vation activities	
Implementation of the cluster system of the research process	Development of research cluster model	Department of Strategic Development and Marketing; Quality Assurance Service;	2022	Human Capital	Research cluster model developed

	Department of Science and Innovation; Finance Department			
Development of criteria for the establishment of a research cluster	Department of Strategic Development and Marketing; Quality Assurance Service; Department of Science and Innovation; Finance Department	2022	Human Capital	Documentation reflecting the criteria for establishing research clusters
Development of the system of financial support for research cluster	Department of Strategic Development and Marketing; Finance Department	2022	Human Capital	Rules for financing research clusters
Discussion of the developed model with university scientific employees	Quality Assurance Service; Department of Strategic Development and Marketing;	2022	Human Capital	Conducted informational meetings

Announcement of a tender for the establishment of a research cluster	Academic Council; Department of Science; Department of Strategic Development and Marketing; Legal Support Department	2023-2024	Human Capital	Documentation supporting the announced tender
Establishment of an international competition commission to evaluate scientific research projects.	Quality Assurance Service; Department of International Relations; Department of Science; Human Capital Management Department	2023-2024	Human Capital	Documentation on approval of the International Competition Commission
Approval of the final model of research cluster (combined) at the university	Department of Science and Innovation; Rector; Academic Council; Senate; Quality Assurance Service	2023-2024	Human Capital	Documentation on approval issued by decision-making bodies

	Establishment of research clusters on the basis of the winning projects	Chancellor; Senate; Human Capital Management Department; Legal Support Department; Finance Department	2023-2024	Subprogramme  "Education and Research Centers" of the "Promotion of Science and Scientific Research" Program	Documentation confirming the establishment
Facilitating the organization of international and local conferences and participation of university staff in them.	Development and implementation of criteria and application form for conferences to be held under the auspices of the university.	Department of Science and Innovation; Quality Assurance Service; Legal Support Department; Finance Department	2022 February - March	Human Capital	Documentation reflecting the criteria developed
	Development of rules for financing participation in scientific conferences and forums	Department of Science and Innovation; Quality Assurance Service; Legal Support Department; Finance Department	2022-2023	Human Capital	Rule of financing

Providing access to cooperation with donor organizations for academic and research staff	Continuous informing of academic and research staff about grant competitions announced by donor organizations	Technology and Grant Projects Office	2022-2024	Human Capital	Information meetings held and information published on the website
	Technical support for the preparation of grant applications for academics and researchers	Technology and Grant Projects Office	2022 - 2024	Human Capital	Documentation reflecting technical support for grant applications
Commercialization of scientific research activities	Support of patent registration of scientific achievements	Legal Support Department; Technology and Grant Projects Office	2022 - 2024	Human Capital	Registered applications

	Marketing activities to promote scientific achievements	Technology and Grant Projects Office; Department of Strategic Development and Marketing	2022 - 2024	Programs 1. Program "University Policy Development and Administration of Programs" 2. "Infrastructure development".	Conducted promotional activities
Supporting academic integrity	Strengthening the centralized system of management and control of antiplagiarism	Quality Assurance Service; Department of Science and Innovation; Legal Support Department	2022 - 2024	Human Capital	Documentation reflecting centralized management and control assurance system for anti-plagiarism compliance
Improving the efficiency of scientific research units (institutes and cluster centers)	Development of criteria and mechanisms for evaluating the performance and effectiveness of scientific research units	Quality Assurance Service; Department of Science and Innovation; Legal Support Department	2022 February - March	Human Capital	Documentation reflecting criteria for evaluating the performance and effectiveness of scientific research units
	Introduction of criteria and mechanisms for evaluating the performance and effectiveness of	Quality Assurance Service; Department of Science and Innovation;	2022-2023	Human Capital	Documentation supporting approval of criteria for evaluating the performance and effectiveness of scientific research units

scientific research units	Legal Support Department			
Development of a standard for the establishment of scientific research units	Quality Assurance Service; Department of Science and Innovation; Department of Strategic Development and Marketing; Legal Support Department	2022 - February	Human Capital	Standard document for the establishment of research and development units
Implementation of a standard for the establishment of scientific research units	Academic Council; Senate; Department of Science and Innovation	2022-2024	Human Capital	Documentation reflecting approval of the standard for the establishment of scientific esearch units
Implementation of annual monitoring of the effectiveness of scientific research units	Quality Assurance Service; Department of Science and Innovation	2022 November; 2023 November; 2024 November	Human Capital	Documentation reflecting monitoring implemented

Facilitating active involvement of young researchers in scientific research processes	Organization of summer and winter schools	Research clusters; Department of Science and Innovation; Academic staff	2022 - 2024	Subprogram "Student Projects" of the "Student Support" Program	Documentation reflecting the activities carried out		
	Consideration of financing the participation of young researchers in scientific conferences in the university budget	Department of Science and Innovation; Finance Department	2022-2024	Subprograms of the program "Promoting Science and Scientific Research": "Grants of the Shota Rustaveli National Science Foundation of Georgia"; "Scientific Research Institutes"; "Promoting Scientific Research of Doctoral and Postdoctoral Students";	Change reflected in the rules of financing participation in scientific conferences		
	Definition of the minimum quota for attracting young researchers to university scientific research projects	Quality Assurance Service; Department of Science and Innovation; Finance Department	2022 - March	Human Capital	Document reflecting the minimum quota for attracting young researchers to university scientific research projects		
	Strategic Direction #5 - Internationalization						

	Goal # 1 - Strengthening internationalization policies							
Improvement of internation instruments	Development of a unified policy document on internationalization	Department of International Relations; Quality Assurance Service; Department of Strategic Development and Marketing	2022-2023	Human Capital	Developed internationalization policy document			
	Development and implementation of internationalization action plan	Department of International Relations	2022-2023	Human Capital	Developed Action Plan			
	Monitoring of the internationalization action plan	Department of International Relations; Quality Assurance Service	2022-2024	Human Capital	Documentation reflecting the implementation of monitoring			
	Goal #2 - De	eepening integration int	o the international	educational space				
Ensuring growth of partnerships	Identifying potential partners	Department of International Relations;	2022	Human Capital	List of selected partners			
	Participation in various formats of international cooperation	Department of International Relations;	2022-2024	Human Capital	Documentation reflecting the measures implemented			

	Signing of new bilateral cooperation agreements with international universities	Department of International Relations	2022-2024	Human Capital	Signed agreements and memorandums
Providing access to information about scientific events, forums and exchange programs for students and university staff	Continuous updating of information about scientific events, forums and exchange programs on the university website	Department of International Relations; Department of Strategic Development and Marketing	2022-2024	Human Capital	Information placed on the website
	Continuous organization of information and consultation meetings with university staff and students	Technology and Grant Projects Office	2022-2024	Human Capital	Documentation reflecting the measures implemented
	G	oal #3 - Increase in the	number of foreign s	students	

Strengthening the recruitment process	Development/implemen tation of a recruitment action plan	Department of International Relations; Department of Educational Processes Management; Legal Support Department	2022-2023	Human Capital	Developed Action Plan
	Participation in international educational exhibitions and forums	Department of International Relations; Department of Strategic Development and Marketing; Program Heads; Legal Support Department	2022-2024	Human Capital	Documentation reflecting participation in exhibitions and forums
	Establishing relationships with international recruiters	Department of International Relations; Legal Support Department	2022-2024	Human Capital	Signed agreement

	Conducting marketing campaigns in target markets	Department of International Relations; Department of Strategic Development and Marketing	2022-2024	Human Capital	Documentation reflecting the realization of the marketing campaign
		Strategic Directio	n # 6 - Student Life		
	Goal	#1 - Developing a cogni	tive environment f	or students	
Improving student services	Elaboration of student service development strategy	Student Service Center	2022 - 2024	Human Capital	Elaborated Strategic Development Document
	Elaboration of the action plan for the development of student services	Student Service Center	2022 - 2024	Human Capital	Developed Action Plan
	Implementation of the action plan for the development of student services	Student Service Center	2022 - 2024	Human Capital	Documentation reflecting measures for implementation of the action plan
Ensuring active participation of students in extracurricular activities.	Organization of annual sporting, cultural and cognitive events	Department of Public Relations, Culture and Sports	2022 - 2024	Subprogram "Cultural, sports and educational events" of the "Student Support" Program;	Documentation reflecting the conduct of annual events

	Student Service Center		Program "Promotion of Culture and Sports"	
Conducting a healthy lifestyle campaign	Rector; Faculties; Department of Public Relations, Culture and Sports; Student Service Center; Department of Strategic Development and Marketing	2022 - 2024	Human Capital	Documentation reflecting campaigns conducted
Organization of meetings with famous cultural and sports representatives	Department of Public Relations, Culture and Sports; Student Service Center; Department of Strategic Development and Marketing	2022 - 2024	Human Capital	Documentation reflecting the organized meetings

Organization of cultural and educational offsite events	Department of Public Relations, Culture and Sports; Student Service Center	2022 - 2024	Subprogram "Cultural, sports and educational events" of the "Student Support" Program	Documentation reflecting offsite events
Organization of public lectures/master classes with representatives of the public, private, civil and international sectors	Faculties; Department of Public Relations, Culture and Sports; Department of International Relations; Department of Strategic Development and Marketing	2022 - 2024	Human Capital	Documentation reflecting the conduct of master classes
Organization of analytical discussion forums and meetings	Faculties; Department of Public Relations, Culture and Sports; Department of International Relations; Department of Strategic Development and Marketing	2022 - 2024	Human Capital	Documentation reflecting of organized forums and meetings

	Organization of public lectures with participation of scientists from leading universities, scientific research centers and institutes	Department of International Relations; Department of Science and Innovation; Department of Strategic Development and Marketing	2022 - 2024	Human Capital	Documentation reflecting conducted public lectures
Providing access to information about student services	Placement of student services information space and calendar of events on the university website	Student Service Center; Department of Strategic Development and Marketing	2022 - 2024	Human Capital	Calendar of events posted on the website
	Organizing informational and counseling meetings on student services.	Student Service Center	2022 - 2024	Human Capital	Documentation reflecting information/consultation meetings held
	Goal	# 2 - Creating a healthy	and free student er	nvironment	

Ensuring the rights of students	Organizing meetings to disseminate the principles of equality and equity	Rector; Faculties; Legal Support Department	2022 - 2024	Human Capital	Documentation reflecting meetings held
Providing a creative environment	Development of mechanisms to support student unions and individual initiatives and projects	Department of Science and Innovation; Department of Strategic Development and Marketing; Legal Support Department; Finance Department	2022	Human Capital	Developed mechanism to support student projects and initiatives
	Realization of student unions and individual initiatives, project support mechanisms	Department of Science and Innovation; Department of Strategic Development and Marketing; Legal Support Department; Finance Department	2022 - 2024	Human Capital	Implemented mechanism to support student projects and initiatives

Facilitating the adaptation of foreign students	Organization of multicultural festivals, forums and other cultural events	Faculties; Department of Public Relations, Culture and Sports; Student Service Center; Department of International Relations; Department of Strategic Development and Marketing	2022 - 2024	Subprogram "Cultural, sports and educational events" of the "Student Support" Program	Documentation reflecting realized events and festivals.
	Organization of multicultural excursions and other informative off-site events	Department of International Relations; Department of Public Relations, Culture and Sports; Student Service Center	2022 - 2024	Subprogram "Cultural, sports and educational events" of the "Student Support" Program	Documentation reflecting the realized events
	Involvement of foreign students in various types of sports teams at the GTU base	Department of Public Relations, Culture and Sports; Student Service Center	2022-2024	Human Capital	Developed document defining the quota

Strategic Direction # 7 - Social Responsibility

Goal # 1 - Strengthening the image of an organization with high social responsibility in the society

Creating a harmonious environment for students with disabilities and special educational needs	Implementation of individualized and/or modified curricula for students with special educational needs	Department of Educational Processes Management; Quality Assurance Service; Examination and Electronic Educational Resources Center	2022-2024	Human Capital	Developed and implemented curricula
	Implementation of individualized and/or modified curricula for vocational students with special educational needs	Center for Vocational Education Programs; Quality Assurance Service;	2022-2024	Human Capital	Developed and implemented curricula
	Development of an action plan for the career development of students with disabilities	Department of Educational Processes Management	2022-2023	Human Capital	Developed Action Plan

Adaptation of university infrastructure to the relevant needs of people with special educational needs and disabilities - integration of elevators, ramps, bathrooms and other relevant facilities into the university infrastructure	Department of Infrastructure Management, Occupational Safety and Logistics	2022 - 2024	Subprogramme "Renovation of Buildings" of the "Infrastructure Development" Program	Work accomplished
Organization of periodic presentations and discussions about university scientific research results in various fields for public groups	Department of Public Relations, Culture and Sports; Department of Science and Innovation; University Television	2022 - 2024	Human Capital	Documentation reflecting the presentations and discussions held

Supporting the solution of the challenges faced by the state and society	Initiation of qualified proposals and recommendations of advanced scientists-researchers of the university in order to prevent socially significant problems (environmental safety and catastrophes) for the state.	Department of Science and Innovation; Department of Strategic Development and Marketing; University Scientists-Researchers	2022 - 2024	Human Capital	Developed proposals and recommendations
	Active participation in measures taken to address the arrised challenges	Department of Science and Innovation; Department of Strategic Development and Marketing; University Scientists-Researchers	2022 - 2024	Human Capital	Documents reflecting active participation in the measures taken
Support of social activities	Formation of an initiative group of social activities	Department of Public Relations, Culture and Sports; Student Service Center	2022 - 2024	Program "University Policy Development and Administration of Programs"	Documents confirming the creation of the group

Organizing and/or participating in social campaigns such as World Cleanup Day, International Earth Day, World Down Syndrome Day and others .	Department of Public Relations, Culture and Sports; Student Service Center; Department of Strategic Development and Marketing	2022 - 2024	Programs "Higher Education"; "Development of vocational education"	Documents reflecting participation in social activities
Organization and implementation of landscaping activities	Department of Public Relations, Culture and Sports; Student Service Center; Department of Strategic Development and Marketing	2022 - 2024	Subprogram "Cultural, sports and educational events" of the "Student Support" Program	Documents reflecting participation in landscaping activities
Organization of workshops, forums and information campaigns on social responsibility	Department of Public Relations, Culture and Sports; Student Service Center; Department of Strategic Development and Marketing	2022 - 2024	Programs: 1. "University Policy Development and Administration of Programs"; 2. "Higher Education"; 3. "Student Support"	Documents reflecting the conduct of seminars and information campaigns

Supporting gender equality	Development of a gender equality strategy	Department of Public Relations, Culture and Sports	2022	Human Capital	Documentation reflecting the establishment of the commission and the development of the concept
	Organization of discussions, workshops and information campaigns on gender equality issues	Department of Public Relations, Culture and Sports	2023-2024	Human Capital	Documentation reflecting the conduct of discussions, workshops and information campaigns